

Mahasankalpam-2016

SNo	Mahasankalpam	Indicator	Unit	Target Year	Target Value	2016-17		2017-18	
						Achievement	Target Value	Achievement	Achievement %
1	To achieve 15 percent GSDP growth in this year	GSDP growth rate (at Constant Price)	%		15	11.61	15.64	11.72 (Q1 achievement)	75%
2	To increase the per- capita income from Rs 1.07s lakh to Rs 1.25 lakhs	Per Capita Income (at current prices)	Rupees (Lakh)		1.25	1.22	1.47		
3	Interlinking of rivers and check dam construction for saving rain water and improving ground water levels	No. of check dams constructed	No	2019		4809	20000	25413	127%
4	To build smart villages and smart wards by building 5000 kms of cc roads; to construct a toilet in every household to foster Swaccha Andhra Pradesh	Construction of Cement Roads (R&B)	kms	2019	5000	5439	6000	2973	50%
		IHHLS constructed to achieve ODF status	Lakhs	2019		7.9	23.12	5.89 (Oct)	25%
5	To eliminate the effect of smoke from traditional chulas by promoting 30 lakh gas connections in this year	LPG connections	Lakhs	2019	30		100%	100%	100%

Mahasankalpam-2017

SNo	Mahasankalpam	Indicator	Unit	Target Year	Target Value	2016-17		2017-18	
						Achievement	Target Value	Achievement	Achievement %
1	Achieve 15% growth in GDP in 2017-18	GSDP growth rate (at Constant Price)			12	-	-	-	- %
2	Per capita income of Rs 1,47,000 in 2017-18	Per Capita Income (at current prices)	Rs. Per Capita		1.29	-	-	-	- %
3	To provide LPG gas connections to all households by June 2, 2017	LPG connections	%	2017			100	100	100%
4	Double the primary sector income every five years	Growth in Agriculture sector			21.46	-	-	-	- %
4.a		Growth in Fisheries sector	%		30.31	-	-	-	- %
4.b		Growth in Livestock sector	%		15.43	-	-	-	- %
4.c		Growth in Horticulture sector	%		16.22	-	-	-	- %
5	Provide furniture to all government schools by 2019	No. of Govt schools provided with Infrastructure		2019					
5.a		a. Drinking water		2019	100	-	-	-	- %
5.b		b. Toilets		2019	0	-	-	-	- %
5.c		c. Playgrounds		2019		-	-	-	- %
5.d		d. Electricity		2019		-	-	-	- %
5.e		e. Internet Connection		2019		-	-	-	- %
6	To achieve 100% literacy rate by 2019	Literacy rate	%	2019		-	-	-	- %

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7	Provide digital classrooms to all schools through Fibregrid by 2019	Digital classrooms availability to all Govt. schools through Fibre Grid		2019		-	-	-	- %
8	Construct 6000 km of cement concrete roads in the state by 2018 and attain saturation by 2019	Construction of Cement Roads (R&B)	kms	2019	5000	5439	6000	2973	50%
9		No. of Panchayats declared Open Defecation Free (ODF)	No.	2019		-	-	-	- %
10	Construct all gram panchayat offices and school buildings	No. of Gram Panchayat Buildings		Apr-18		-	-	-	- %
11	Achieve 30% forest cover	Forest Cover			0.3	-	-	-	- %
11.a		No. of plants planted				-	-	-	- %
11.b		Plantation outside forest area				-	-	-	- %
11.c		Plantation inside forest area				-	-	-	- %
12	Provide internet and online services to all villages, government hospitals and government offices by June 2018	Villages with last mile (fibre net) connection	No.	2018	3370	-	-	-	- %
13	Get water by gravity from Polavaram by June 2018	IP created under Polavaram right main canal	Lakh HA	Jun-18			3.2		91%
13.a		IP created under Polavaram left main canal	Lakh HA	Jun-18			4		53%

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14	Construct 20,000 check dams and 4 lakhs farm ponds to achieve ground water level of 8m before monsoon and 3m after monsoon	No. of check dams constructed	No.	2019		-	-	-	- %
14.a		No.of farm ponds constructed	No.	2019		-	-	-	- %
14.b		Rise/Fall Ground water level	Mts						
14.c		a. Before rainy season	Meter Below Ground Level (MBGL)			-	-	-	- %
14.d		b. After rainy season	Meter Below Ground Level (MBGL)			-	-	-	- %
15	Complete Phase-1 of Vamsadhara, Thotapalli, HNSS, GNSS, Gundlakamma, Purushottapatnam, Veligonda, Muchumarri, Chintalapudi, and UASS projects by 2018	Completed No. of projects (First Phase)	No	2018			10		
15.a		Vamsadhara	Lakh Acres	Jan-18			0.45	0.2	70%
15.b		Thotapalli	Lakh Acres	Jan-18			1.31 0.64 (Stab)	1.10 0.64 (Stab)	90%
15.c		HNSS Phase I	Lakh Acres	Jan-18			1.98	0.3	
15.d		HNSS Phase II	Lakh Acres	Aug-18			4.05	0	
15.e		GNSS	Lakh Acres	Jun-18			0.35	0.01	88%
15.f		Gundlakamma	Lakh Acres	Jan-18			0.8	0.6	93%

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15.g		Purushottapatnam	Lakh Acres	Dec-17			1.47 0.67 (Stab)	0.67 (Stab)	54%
15.h		Veligonda	Lakh Acres	Dec-17			4.47	0	70%
15.i		Muchumarri	Lakh Acres	2018					
15.j		Chintalapudi	Lakh Acres	2018					
15.k		UASS	Lakh Acres	2018					
16	Sustain Rank in Ease of Doing Business Index	Ease of Doing Business	No	To be among top 3 states		1	1		
17	Achieve higher rank in Happiness Index	Happiness Index	Score/Rank	2029	<50	5.368/74			